

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Los Angeles County**

State: **CA**

PJ's Total HOME Allocation Received: **\$234,836,436**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	89.73 %	92.37 %	63	92.63 %	27	25	
% of Funds Disbursed	84.45 %	86.15 %	50	86.67 %	29	31	
Leveraging Ratio for Rental Activities	3.27	5.74	55	5.03	31	36	
% of Completed Rental Disbursements to All Rental Commitments***	75.49 %	86.19 %	73	88.14 %	7	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.39 %	74.83 %	55	76.19 %	20	25	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.24 %	82.01 %	74	81.48 %	19	21	
% of 0-30% AMI Renters to All Renters***	22.65 %	41.14 %	75	45.62 %	8	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.66 %	96.55 %	30	96.17 %	69	56	
Overall Ranking:			In State:	66 / 93	Nationally:	10 20	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$49,753	\$38,718		\$28,750	1,775 Units	41.00 %	
Homebuyer Unit	\$40,078	\$22,136		\$15,714	1,674 Units	38.70 %	
Homeowner-Rehab Unit	\$44,113	\$27,679		\$21,140	877 Units	20.30 %	
TBRA Unit	\$0	\$2,683		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Los Angeles County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$149,357	\$179,061	\$44,454
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	16.8	10.0	14.5	0.0	Single/Non-Elderly:	19.1	19.8	12.3	0.0
Black/African American:	21.8	9.4	31.6	0.0	Elderly:	47.7	0.5	35.2	0.0
Asian:	7.9	9.9	1.4	0.0	Related/Single Parent:	17.7	12.3	19.0	0.0
American Indian/Alaska Native:	2.1	0.2	0.1	0.0	Related/Two Parent:	13.3	34.7	27.6	0.0
Native Hawaiian/Pacific Islander:	0.3	0.1	0.2	0.0	Other:	2.0	15.7	5.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.2	0.0					
Black/African American and White:	0.8	0.1	0.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.3	0.5	0.0					
Asian/Pacific Islander:	3.9	2.7	0.8	0.0					
ETHNICITY:									
Hispanic	45.9	67.1	50.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	43.4	6.3	27.9	0.0	Section 8:	15.2	0.0 [#]		
2 Persons:	23.9	10.3	23.6	0.0	HOME TBRA:	0.3			
3 Persons:	10.6	16.5	14.1	0.0	Other:	3.2			
4 Persons:	9.9	25.6	12.0	0.0	No Assistance:	81.3			
5 Persons:	6.5	19.2	11.3	0.0					
6 Persons:	3.6	11.7	6.8	0.0					
7 Persons:	1.6	5.0	2.6	0.0					
8 or more Persons:	0.4	5.2	1.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				315

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Los Angeles County

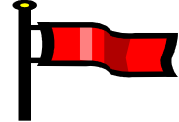
State: CA

Group Rank: 10
 (Percentile)

State Rank: 66 / 93 PJs

Overall Rank: 20
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	75.49	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	66.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.66	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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